Mission report in a nutshell







© 2024 MUSE - Science Museum Corso del Lavoro e della Scienza, 3 Trento

#### **MUSE President**

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#### **MUSE Chief Executive Officer**

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## **MUSE** identity

#### **VISION**

We investigate nature, share science and inspire society for sustainable development.

#### **MISSION**

To interpret nature, starting with the mountain landscape, using the eyes, tools and questions of scientific research, picking up contemporary challenges and enjoying the pleasure of knowledge, to lend value to discovery, innovation, and sustainability.

#### **GUIDING PRINCIPLES**

Diversity, collaboration, creativity, passion, responsibility and open dialogue are the values that shape MUSE's actions, which are characterized by curiosity, fascination, and enjoyment that benefit anyone's well-being.



## About us

286

People worked at MUSE and in its Museum network (for at least 3 months)

60%







average age

#### Worked with us

16

young people on civil service

24

interns

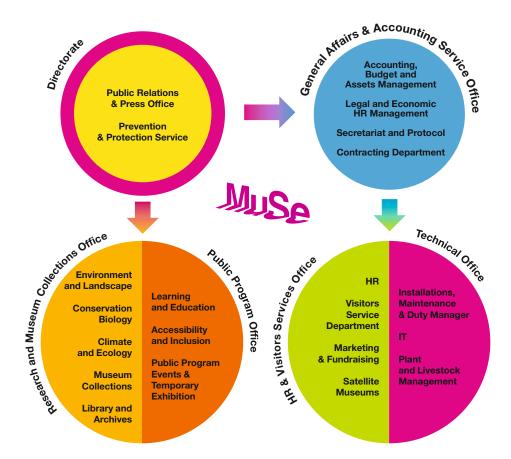
#### 121

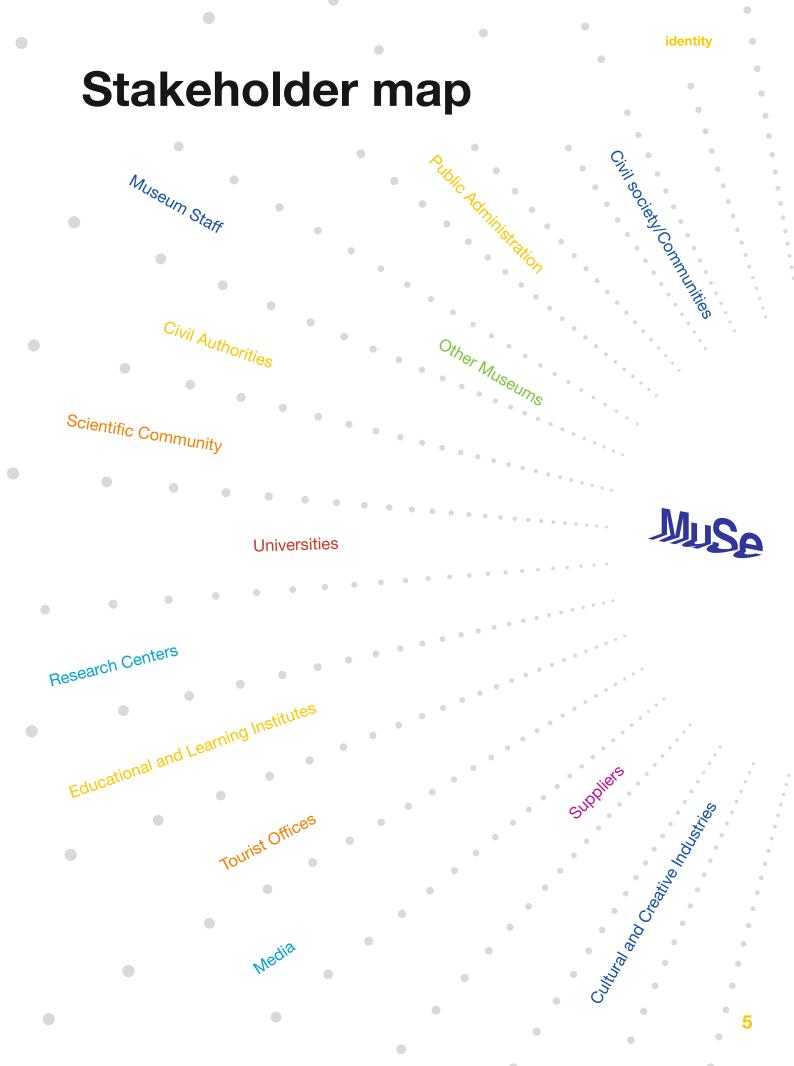
students in work experience (ASL - Alternanza Scuola Lavoro)

140 volunteers

49 for public events and activities 91 for research and other departments

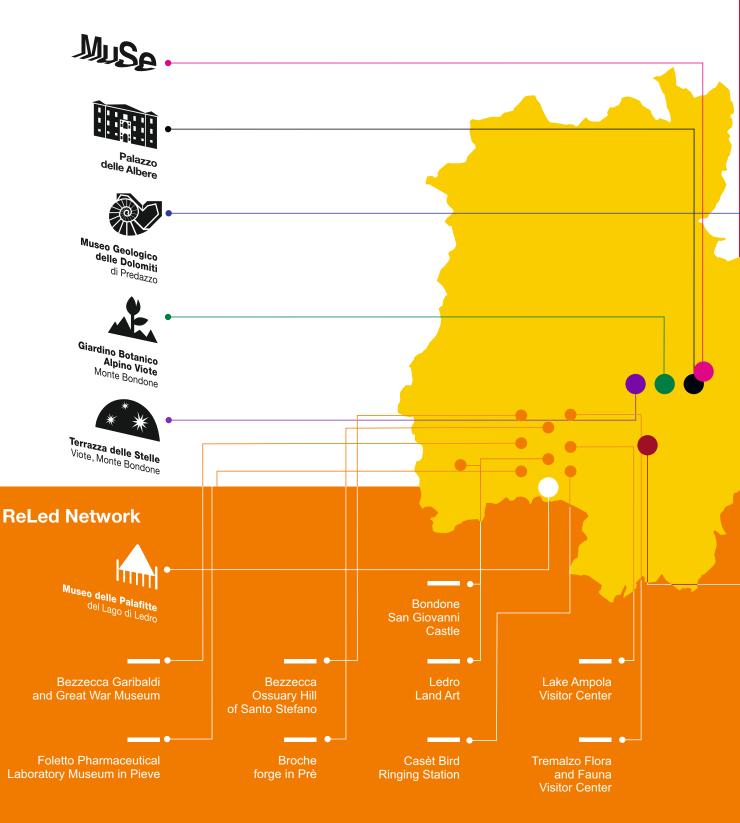
#### **Organization chart**





## The museum network

MUSE is a network of scientific museums spread across the Trentino region. The head office in Trento city is the central hub that manages all the sites listed hereinafter:



identity

## Affiliated sites own by local administration

Arco Arboretum

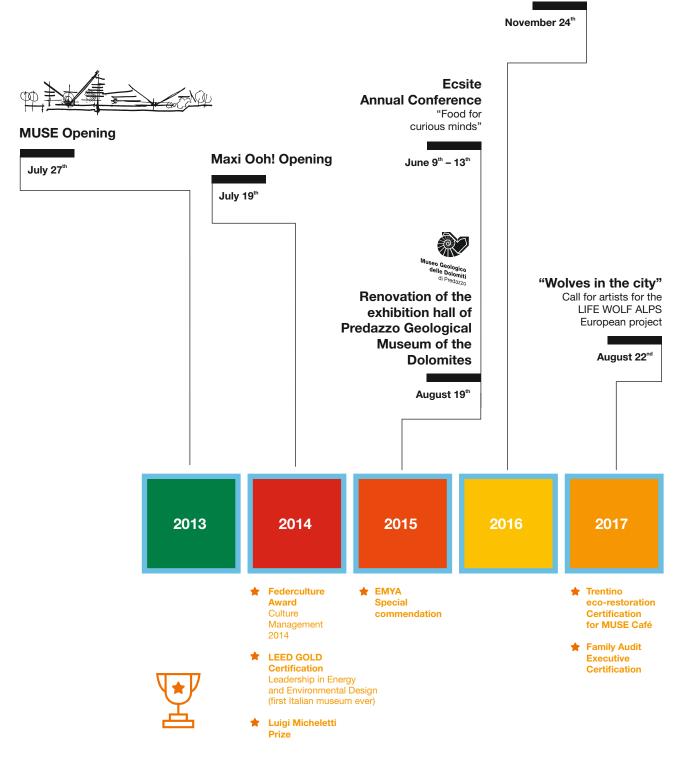
Marcesina Prehistory Center

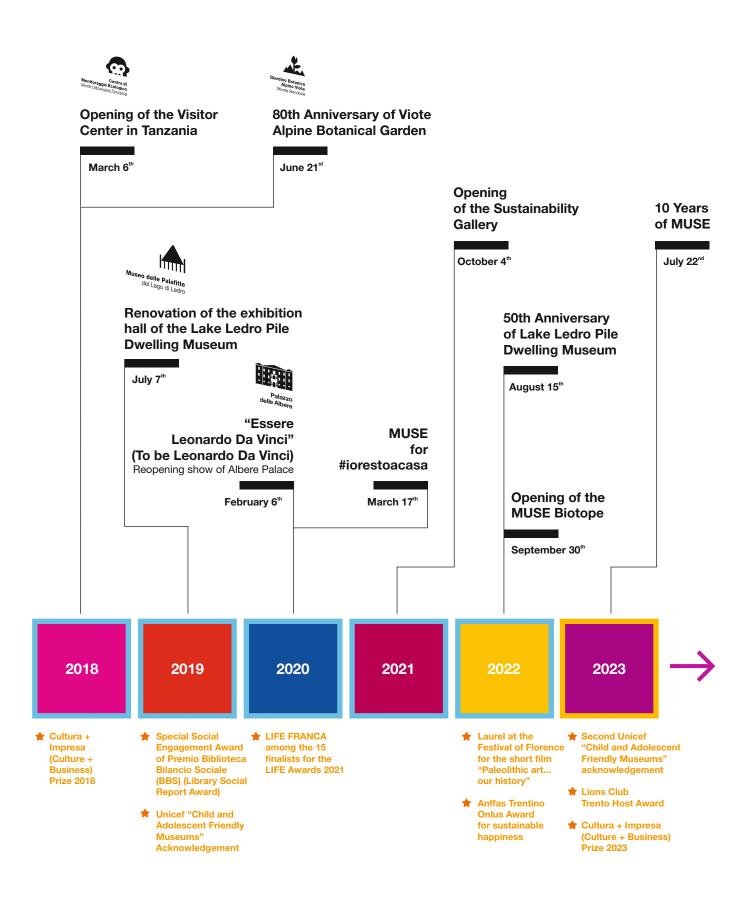
#### African site



## MUSE In continuous evolution

LIFE Franca Launch of the European project on Flood Risk Anticipation





## 10 Years of MUSE

From July 2013 to July 2023

# visitors and activities **4.660.000**

(71% from out of Province, 20% schools)

900.000

People taking part in educational activities

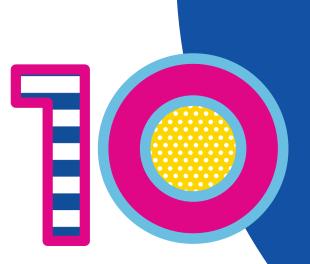
44.500 School groups

200 Educational activities and workshops every year

> **135** Temporary exhibitions

> > **1.545**

Awards, certifications and acknowledgements



336 Collections

5.067.500

Research

858

+100.000

Books in the Gino Tomasi Library

# 10th year attendance 200

Institutions, enterprises and foundations engaged in partnerships

## 50

Loyal corporate supporters (yearly average)

**40** New Supporters who joined MUSE10 corporate membership campaign

MyMUSE Membership (from October 2022 to July 2023):

> 1.685 Teachers&Educators Card

## 480

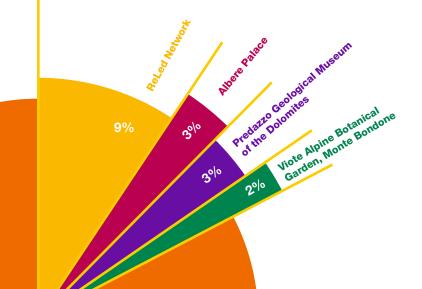
Cards dedicated to families, young people and science addicted for a total of more than



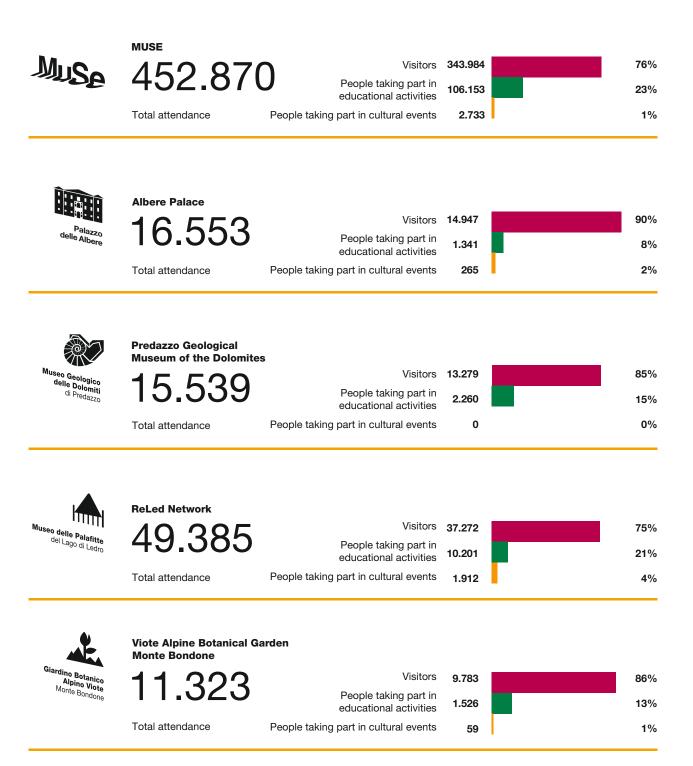
# Our audience 545.670

Total attendance of the network





83%



## Economic sustainability



Funded by the local Trento Autonomous Province government

#### 54% Auto-funded by

- 7% scientific projects and consultations
- 17% admission tickets
- 7% educational activities
- 6% MUSE Shop
- 2% rentals and royalties
- 4% other income
- 2% sponsorships
- 3% grants and contributions
- 6% surplus from the previous year

#### **Direct impact**

## 7.200.000 Euro

The amount that MUSE has returned to the local economy by creating jobs and by benefiting from the services provided by many local economic operators.

## More than 900

Suppliers contracted by MUSE to purchase goods, services and supplies, thus contributing to the employment activation as well as to the local economy.

#### **Fiscal impact**

## 8.700.000 Euro

The amount that MUSE has returned to the local economy, in terms of direct and indirect fiscal impact.

R.

36

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1

## Research

MUSE is a research centre primarily dedicated to the study of mountain systems. The activities focus on three areas: Climate and Ecology, Environment and Landscape, Conservation Biology. A team of more than 40 researchers studies and manages our natural and archaeological collections and carries out field and laboratory research, collaborating with the different stakeholders to highlight the natural and cultural heritage and to identify the best management strategies.

32 ISI Scientific Papers

**37** Scientific papers in non-ISI and educational magazines

10 Books and book chapters

15 Reports

51 Conference reports 127 Collaborations, including 30 internationals

17 Dissertations, internships, and doctorates

145 Scientific outreach activities: events, conferences for the general public

112 Interviews (radio, tv, print)

5.608.500



## Communication

124 Press releases

**3.832** Articles in local, national online and paper press 20.321

Views of the special 10-year anniversary web page

+7% Follower compared to 2022

377 Mentions on TV and radio

**Events** 

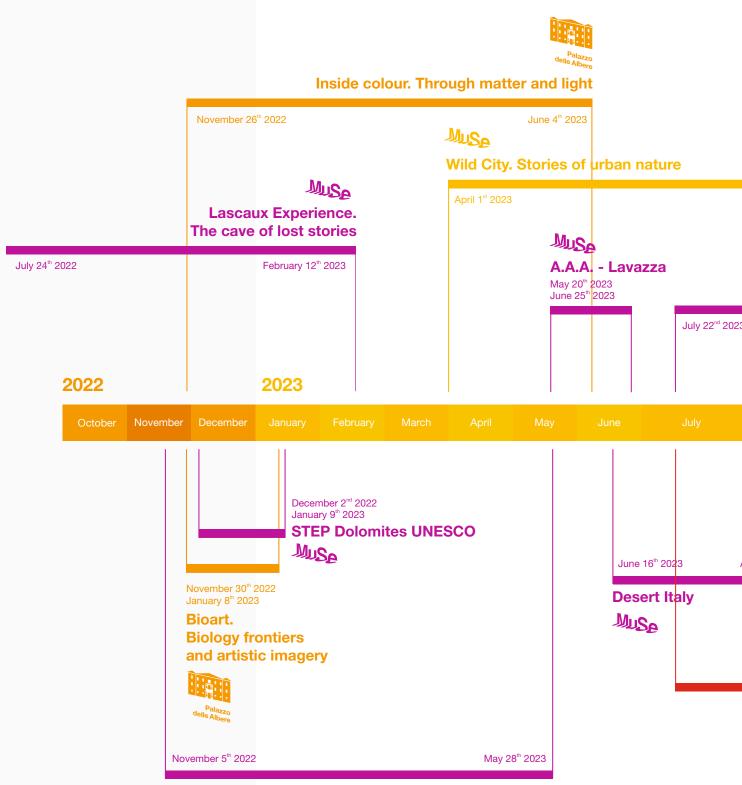
74 Cultural events

27 Corporate events

**44** Social events

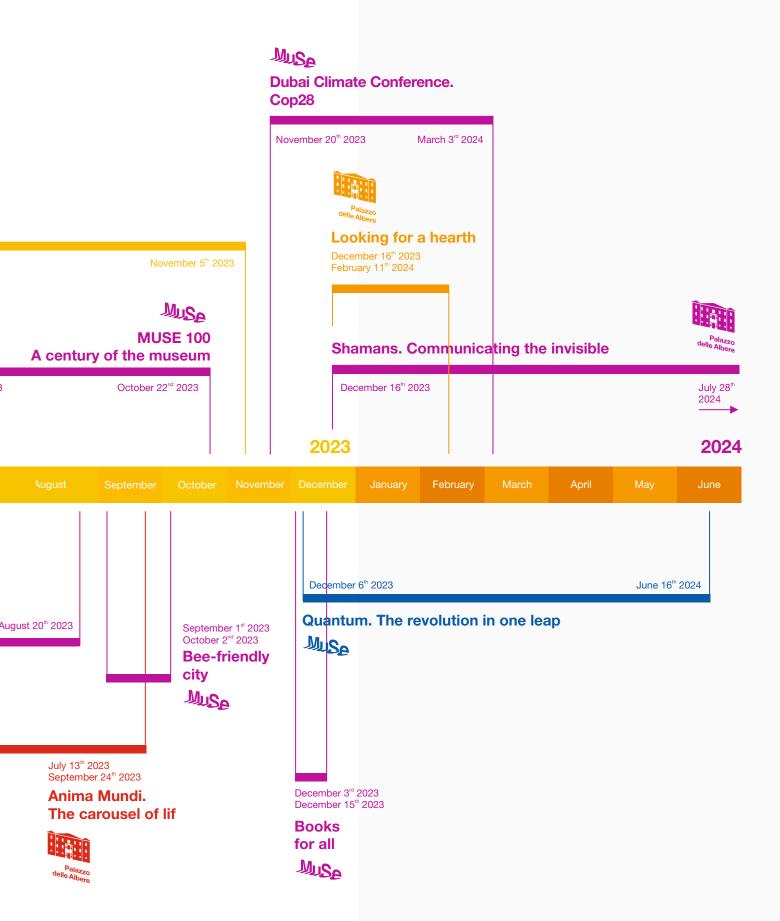


## **Exhibition projects**



Inside the mind of the wolf

Muse





## Plan for the elimination of architectural barriers (P.E.B.A)

PEBA is a strategic plan to promote full accessibility to spaces, cultural experience, to benefit social integration and the quality of life.

MUSE led this journey in partnership with the local stakeholders, all the museum staff included.





#### A Museum friendly to Children and Teens

In May 2019 MUSE was the first Italian museum to be awarded the UNICEF "Children and Adolescent Friendly Museum" recognition; in December 2023, the reconfirmation of the label assessed the quality and consistency of MUSE commitment to be friendly to youngsters



#### **Gender Equality Plan (GEP)**

As one among the Italian museums to early adopt the GEP, the first in Trentino region, MUSE states the commitment in promoting gender equality and non-discrimination, diversity and inclusion principles in managing the staff, as well as in the organization of workload and in the research activities.



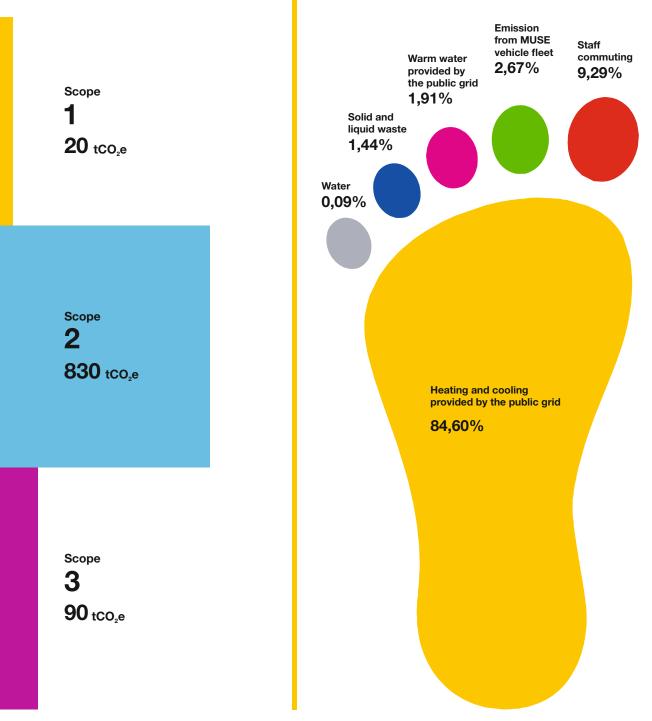
## The Carbon footprint

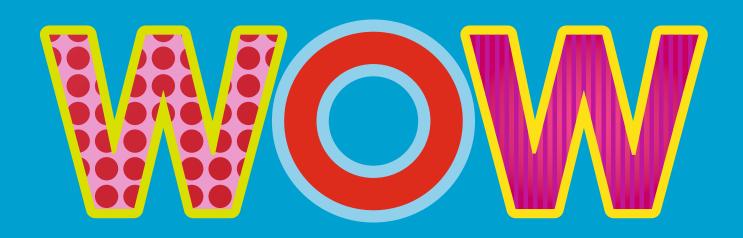
## 938 tCO<sub>2</sub>e

**Total emissions 2023** 

Distribution of Co2e emissions according to Scopes 1, 2 and 3 (standard GJG Protocol – ISO 14064 – 1:2019)

### Percentage distribution of CO2e emission sources







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